



**GREENVILLE COUNTY COMMISSION ON ALCOHOL & DRUG ABUSE  
FINANCE COMMITTEE**

**Regular Meeting  
Monday, March 25, 2024  
9:00am to 9:55am  
Lynne Jones, Chair**

**Teams Link:** [Click here to join the meeting](#)

Meeting ID: 222 899 907 112

Passcode: mo9tsn

[Finance Meeting Documents](#)

**MEETING AGENDA**

- I. 9:00 Meeting Called to Order
- II. 9:01 Approval of Committee Report & Minutes 02-19-24
- III. 9:05 Financial Dashboard
- IV. 9:15 Villa Construction Update
- V. 9:20 Focus Item #1 – Agency Financial Status
- VI. 9:25 Focus Item #2 –
- VII. 9:30 Capital Outlays Tracking
- VIII. 9:35 Program Income Statement
- IX. 9:40 General Discussion, Ideas, and Notable Events
- X. 9:50 Preparation for Next Meeting  
Next Scheduled Meeting – 9am Monday, April 22, 2024
- XI. 9:55 Adjournment

**Reference Item Links as Needed**

- XII. Bed Utilization (13 Months)
- XIII. Agency Income Statement
- XIV. Balance Sheet / Net Position
- XV. Grants & Funding Reference