



**GREENVILLE COUNTY COMMISSION ON ALCOHOL & DRUG ABUSE
FINANCE COMMITTEE**

**Regular Meeting
Monday, April 22, 2024
9:00am to 9:55am
Lynne Jones, Chair**

Zoom Link: <https://us06web.zoom.us/j/88391831665?pwd=V0FnVmZmUmtzVHRIYk1oWXBHaXpXUT09>

[Finance Meeting Documents](#)

MEETING AGENDA

- I. 9:00 Meeting Called to Order
- II. 9:01 Approval of Previous Committee Report & Minutes
- III. 9:05 Financial Dashboard
- IV. 9:15 Villa Construction Update
- V. 9:20 Focus Item #1 – Agency Financial Status
- VI. 9:25 Focus Item #2 – FY25 Agency Budget
- VII. 9:30 Capital Outlays Tracking
- VIII. 9:35 Program Income Statement
- IX. 9:40 General Discussion, Ideas, and Notable Events
- X. 9:50 Preparation for Next Meeting
Next Scheduled Meeting – 9am Monday, May 20, 2024
- XI. 9:55 Adjournment

Reference Item Links as Needed

- XII. Bed Utilization (13 Months)
- XIII. Agency Income Statement
- XIV. Balance Sheet / Net Position
- XV. Grants & Funding Reference